Financial Info FY09

Income	
County	$2,956,127
State	$446,167
State Retirement	$229,094
Library Fines and Fees	$172,696
Donations to Library	$24,515
Grants	$52,200
Miscellaneous	$87,339
Total	**$3,943,623**

Expenditures	
Staff & Benefits	$3,238,914
Materials	$334,651
Operating	$247,014
Capital	$84,086
Total	**$3,904,655**

Donated Funding	
The Library appreciates in-kind services from Calvert County government, Southern Maryland Regional Library Association and Sailor, as well as donations from individuals and businesses. We also receive support from the Friends of the Library and the Library Foundation who provide funding for services, events, and materials.	
Foundation	$43,400
Friends	$11,011
Total	**$54,411**

Contact Info

Calvert Library	Fairview Branch
850 Costley Way Prince Frederick 20678 410-535-0291 or 301-855-1862	8120 So. Maryland Blvd. Owings 20736 410-257-2101
Southern Branch	**Twin Beaches Branch**
PO Box 599, 20 Appeal Way Lusby 20657 410-326-5289	3819 Harbor Road Chesapeake Beach 20732 410-257-2411

www.calvert.lib.md.us

Vision

Calvert Library is your destination for imagination, information and inspiration.

Mission

The Calvert Library:

- Provides people of all ages with lifelong learning opportunities and the resources they need for personal growth and development
- Promotes reading
- Provides timely, accurate responses to questions
- Encourages students and teachers to use library resources
- Serves as a community gathering place

Hard Data

- Circulated a MILLION+ items! 1,114,737 (up 7.7%)
- 57,549 Library Card holders (up 4%)
- 51.40 Full-Time Equivalent employees
- Answered 96,381 Reference Questions (up 21%)
- Served 606,932 Customers (up 9.5%)
- 127,319 Computer Uses (up 43%)
- 3413 Meeting Room uses by outside organizations
- 72 Internet Computers and 11 Early Learning Stations
- 48 hours of computer instruction to 138 customers
- 52, 132 Attended Library events/classes
- 1,601 Events/Classes offered
- 240,531 items in our physical collection
- Loaned 3887 items, received 4839 items through Inter Library Loan

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FY2009 Annual Report

Leadership

Highlights FY09

- Celebrated our 50th Anniversary. We celebrated with a party at each library location. Prince Frederick had a main event with a formal program, local authors, face painting, door prizes, etc...

- Participated in One Maryland One Book: *A Hope in the Unseen* by Ron Suskind. Had script written for any library in the state to use. Play performed throughout Southern Maryland and other areas of the state.

- Southern Branch celebrated their 20th Anniversary.

- Envisionware was added at all branches to allow customers to use library computes without assistance.

- Began checkout of video games and CD Roms.

- Adult Reading Challenge completed: Read A-Z (authors last names).

- Became cooperating collection of the Foundation Center.

- Photos on Flickr. Flickr.com/photos/calvertlibrary/

- Summer Fun Events with professional performances and educators to encourage children to visit the library in the summer.

- Buggy Hour at each location over the summer.

- Raised funds to match Gates Grant.

- Extremely popular, grant-funded Early Literacy workstations added at each location and at Dowell and Patuxent Elementary Schools.

- Began checking out laptops in the library.

- New full-color monthly newsletter and e-newsletter.

- Created quilt square of MD library quilt and assisted with documentation of the project.

- Partnered with the Community Mediation Center, College of Southern Maryland, All Saints Episcopal Church, Planning and Zoning, and many others to produce Civil Discourse for a Sustainable Calvert series. Notable Speakers/Authors for the series included Dr. P.M. Forni, Joel Salatin, John Powell, David Rusk, and Jeff Yeager.

- *And Tango Makes Three* by Peter Parnell and Justin Richardson received challenge.

- Social Security service at Prince Frederick.

- Added Office 2007 to all computers for staff and customers.

- Calvert Library Foundation Authors by the Bay hosted Kathleen Kennedy Townsend.