

Financial Info FY10

Income	
County	\$3,012,738
State	\$397,822
State Retirement	\$286,755
Library Fines and Fees	\$164,776
Donations to Library	\$19,102
Miscellaneous	\$41,992
Total	\$3,923,795

Expenditures	
Staff & Benefits	\$3,362,215
Materials	\$330,989
Operating	\$182,023
Capital	\$45,356
Total	\$3,920,583

Donated Funding

The Library appreciates in-kind services from Calvert County government, Southern Maryland Regional Library Association and Sailor, as well as donations from individuals and businesses. We also receive support from the Friends of the Library and the Library Foundation who provide funding for services, events, and materials.

Foundation	\$23,955
Friends	\$13,410
Total	\$37,365

Contact Info

Calvert Library

Marcia Hammett
Branch Manager
850 Costley Way
Prince Frederick 20678
410-535-0291 or
301-855-1862

Fairview Branch

Lisa Tassa
Branch Manager
8120 So. Maryland Blvd.
Owings 20736
410-257-2101

Southern Branch

Trudy Mihalcik
Branch Manager
PO Box 599
20 Appeal Way
Lusby 20657
410-326-5289

Twin Beaches Branch

Joan Kilmon
Branch Manager
3819 Harbor Road
Chesapeake Beach 20732
410-257-2411

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Vision

Calvert Library is your destination for imagination, information and inspiration.

Mission

The Calvert Library:

- Provides people of all ages with lifelong learning opportunities and the resources they need for personal growth and development
- Promotes reading
- Provides timely, accurate responses to questions
- Encourages students and teachers to use library resources
- Serves as a community gathering place

Hard Data

- Circulated a MILLION+ items! 1,154,634 (up 3.6%)
- 59,404 library card holders (up 3.2%)
- 51.40 full-time equivalent employees
- Answered 120,646 reference questions (up 25%)
- Served 606,932 customers (down 0.7%)
- 145,278 computer uses (up 14%)
- 3680 meeting room uses by outside organizations
- 82 internet computers and 13 Early Learning Stations
- 55 hours of computer instruction to 101 customers
- 46,738 attended library events/classes
- 1,555 events/classes offered
- 249,102 items in our physical collection
- Loaned 3898 items, received 5059 items through interlibrary loan

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Leadership

Director, Patricia Hofmann

Board of Library Trustees

M. Kiplinger Hine, President
Maureen Cunningham
Karen Eggert, Vice President
Celeste Fort
Nicholas Garrett
Martha Grahame
JR Mathers

Friends of Calvert Library

Board of Directors

Martha W. Grahame, President
Laura Allison
Patti AtLee
Tamea Bowen, Treasurer
Kathleen Branch, Vice President
Ed Dorsey, Secretary
Cathy Grahame
Kathleen Hammond
Susan Howes
JoAnn Larkin
Mark Taeschener

Calvert Library Foundation

Board of Directors

Kip AtLee, President
Fran Armstrong
Patti AtLee
Margaret Clark, Secretary
Russell Costley, Vice President
Margaret Fahs, Treasurer
Martha Grahame
Amy Plummer

FY2010 Annual Report

Calvert LIBRARY
COSMOS - Library Catalog & Resources

July 2010

Dear Allyson,

Customer Survey Results & Feedback Request

Based on the results of our recent customer survey, we are considering moving to more targeted e-newsletters. You are only interested in certain events you can visit targeted e-newsletter rather than the one that has everything. To do this in the way that best serves our customers, we need a little more detail. Please email allyson@calvertlib.org with your thoughts about information you would want to receive in your e-newsletter. (Separate the Family events from the Adult events. Just have a newsletter for the 5 and under group). "Make sure you choose in the EVERYTHING newsletter to know what all the choices are." From everyone's we'll figure out how best to meet the needs expressed.

We received a great deal of very helpful feedback from our customer survey and are already making some changes. Most e-newsletters will include a full report of the results in an eye out. Some small things you might have also heard. We added a bag hook in the family bathroom at the Library Prince Frederick. We will begin ordering the

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- Fit, Fun & 50!**
Calvert LIBRARY
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