

## Financial Info FY12

Income	
County	\$3,072,561
State	\$383,502
State Retirement	\$320,402
Library Fines and Fees	\$155,544
Donations to Library	\$31,087
Miscellaneous	\$66,797
<b>Total</b>	<b>\$4,029,893</b>

Expenditures	
Staff & Benefits	\$3,418,260
Materials	\$357,282
Operating	\$213,493
Capital	\$36,490
<b>Total</b>	<b>\$4,025,525</b>

### Donated Funding

The Library appreciates in-kind services from Calvert County government, Southern Maryland Regional Library Association and Sailor, as well as donations from individuals and businesses. We also receive support from the Friends of the Library and the Library Foundation who provide funding for services, events, and materials.

Foundation (has committed \$225,000 in FY13 for Southern Project)	\$3,607
Friends	\$29,027
Friends Contribution to Foundation for Southern Project	\$20,000
<b>Total</b>	<b>\$52,634</b>

## Contact Info

### Calvert Library

*Marcia Hammett*  
Branch Manager  
850 Costley Way  
Prince Frederick 20678  
410-535-0291 or  
301-855-1862

### Fairview Branch

*Lisa Tassa*  
Branch Manager  
8120 So. Maryland Blvd.  
Owings 20736  
410-257-2101

### Southern Branch

*Trudy Mihalcik*  
*Colleen Cano*  
Branch Manager  
PO Box 599, 20 Appeal Way  
Lusby 20657  
410-326-5289

### Twin Beaches Branch

*Joan Kilmon*  
Branch Manager  
3819 Harbor Road  
Chesapeake Beach 20732  
410-257-2411

[calvert.lib.md.us](http://calvert.lib.md.us)



## Vision

Calvert Library is your destination for imagination, information and inspiration.

## Mission

The Calvert Library:

- Provides people of all ages with lifelong learning opportunities and the resources they need for personal growth and development
- Promotes reading
- Provides timely, accurate responses to questions
- Encourages students and teachers to use library resources
- Serves as a community gathering place

## Hard Data

- Circulated a million+ items! 1,142,301 (- 1% )
- 61,895 library card holders (+ 2.2%)
- 51.40 full-time equivalent employees (no change)
- Answered 137,519 reference questions (+ 11.6%)
- Served 609,958 customers in person (+ 1.5%)
- Website: 831,650 pageviews (no change) and 195,880 unique visitors (+7.9%)
- 151,002 computer uses (- 1.2%)
- 3415 meeting room uses by outside groups (- 1.8%)
- 83 internet computers and 13 Early Learning Stations
- 111 hours of computer instruction (+ 22%) to 231 customers (+70.6%)
- 53,907 attended library events/classes (+5.3%)
- 1,890 events/classes offered (+1.3%)
- 259,045 items in our physical collection (+1.3%)
- Loaned 4,099 items, received 4,450 items through interlibrary loan outside of tri-county partnership

## Leadership

**Director, Patricia Hofmann**

### Board of Library Trustees

M. Kiplinger Hine, President  
Maureen Cunningham  
Karen Eggert  
Celeste Fort  
Nicholas Garrett, Vice President  
Martha Grahame  
JR Mathers  
Terese Wells

### Friends of Calvert Library

#### Board of Directors

Martha W. Grahame, President  
Laura Allison, Vice President  
Patti AtLee  
Tamea Bowen, Treasurer  
Ed Dorsey, Secretary  
Cathy Grahame  
Kathleen Hammond  
Susan Howes  
JoAnn Larkin  
Carolyn McHugh  
Mark Taeschner

### Calvert Library Foundation

#### Board of Directors

Kip AtLee, President  
Fran Armstrong  
Patti AtLee  
Margaret Clark, Secretary  
Russell Costley, Vice President  
Scott Deacon  
Margaret Fahs  
Emily Gilcrest, Co-Treasurer  
Martha Grahame, Co-Treasurer  
Steve Shirley

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FY2012 Annual Report



