## Financial Info FY12

Income	
County	\$3,072,561
State	\$383,502
State Retirement	\$320,402
Library Fines and Fees	\$155,544
Donations to Library	\$31,087
Miscellaneous	\$66,797
Total	\$4,029,893

Expenditures	
Staff & Benefits	\$3,418,260
Materials	\$357,282
Operating	\$213,493
Capital	\$36,490
Total	\$4,025,525

#### **Donated Funding**

The Library appreciates in-kind services from Calvert County government, Southern Maryland Regional Library Association and Sailor, as well as donations from individuals and businesses. We also receive support from the Friends of the Library and the Library Foundation who provide funding for services, events, and materials.

Total	\$52.634
Friends Contribution to Foundation for Southern Project	\$20,000
Friends	\$29,027
Foundation (has committed \$225,000 in FY13 for Southern Project)	\$3,607

#### **Contact Info**

Calvert Library
Marcia Hammett
Branch Manager
850 Costley Way
Prince Frederick 20678
410-535-0291 or
301-855-1862

Fairview Branch
Lisa Tassa
Branch Manager
8120 So. Maryland Blvd.
Owings 20736
410-257-2101

# Southern Branch Trudy Mihalcik Colleen Cano Branch Manager PO Box 599, 20 Appeal Way Lusby 20657 410-326-5289

Branch
Joan Kilmon
Branch Manager
3819 Harbor Road
Chesapeake Beach 20732
410-257-2411

**Twin Beaches** 

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#### Vision

Calvert Library is your destination for imagination, information and inspiration.

#### **Mission**

The Calvert Library:

- Provides people of all ages with lifelong learning opportunities and the resources they need for personal growth and development
- Promotes reading
- Provides timely, accurate responses to questions
- Encourages students and teachers to use library resources
- Serves as a community gathering place

### Hard Data

- Circulated a million+ items! 1,142,301 (- 1%)
- 61,895 library card holders (+ 2.2%)
- 51.40 full-time equivalent employees (no change)
- Answered 137,519 reference questions (+ 11.6%)
- Served 609,958 customers in person (+ 1.5%)
- Website: 831,650 pageviews (no change) and 195,880 unique visitors (+7.9%)
- 151,002 computer uses (- 1.2%)
- 3415 meeting room uses by outside groups (- 1.8%)
- 83 internet computers and 13 Early Learning Stations
- 111 hours of computer instruction (+ 22%) to 231 customers (+70.6%)
- 53,907 attended library events/classes (+5.3%)
- 1,890 events/classes offered (+1.3%)
- 259,045 items in our physical collection (+1.3%)
- Loaned 4,099 items, received 4,450 items through interlibrary loan outside of tri-county partnership

## Leadership

Director, Patricia Hofmann

**Board of Library Trustees** 

M. Kiplinger Hine, President Maureen Cunningham Karen Eggert Celeste Fort Nicholas Garrett, Vice President Martha Grahame

JR Mathers Terese Wells

Friends of Calvert Library Board of Directors

Martha W. Grahame, President Laura Allison, Vice President Patti AtLee Tamea Bowen, Treasurer Ed Dorsey, Secretary

Cathy Grahame Kathleen Hammond Susan Howes

JoAnn Larkin

Carolyn McHugh Mark Taeschner

#### Calvert Library Foundation Board of Directors

Kip AtLee, President
Fran Armstrong
Patti AtLee
Margaret Clark, Secretary
Russell Costley, Vice President
Scott Deacon
Margaret Fahs
Emily Gilcrest, Co-Treasurer

Steve Shirley

Martha Grahame, Co-Treasurer

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## Highlights FY12

- Reduced summer reading lag by hosting special summer events, Go
   Global & Dream Big classes and reading incentive programs.
- Helped parents prepare their children for school by hosting 34 weeks of 28 Storytime classes per week.
- Supported lifelong learning through classes about graphic design, job search skills, ereaders, guitar, financing college, local history, travel, mahjongg, grant-writing, technology, gardening, Lyme disease, PTSD and more.
- Received community support through donations of raffle items (Hilke Reid Hoefer quilt and Garrett Music Academy instruments), Book Sales purchases, Pub Quiz attendance, Foundation Dinner participation, Books & Bubbly turnout, and thousands of volunteer hours.
- Supported charities by collecting for End Hunger, walking in Relay for Life, and participating in Lee Denim Day.
- Hosted child-focused "Developmental Assets" conversations for One Maryland One Book, *The Absolutely True Diary of a Part-time Indian* by Alexie Sherman.
- Visited every 1st, 4th, 6th and 8th grade class in Calvert County with our Calvert Library Assists School Success (CLASS) team. Embedded librarians at five elementary schools for lunch time book discussions.
- Provided enrichment through living history performances, storytelling, concerts, book discussions, Doug Hill talk, film discussions, locavore events and more.
- Inspired creativity, imagination and problem-solving through Pins & Needles, Gingerbread House workshops, fairy tea parties, Calvert's Next Idol, Tweird Science, holiday craft workshops, cupcake decorating, Eat Your Art Out, Wii Gaming, Giant Origami, Teen Art Showcase, Get Inked and more.
- Circulated 72 e-readers preloaded with thematic libraries and added a "More Best-sellers" ebook collection in April.
- Supported writing and authors through Writers by the Bay, Creative Memoirs, Poetry Café, a Screenwriting workshop, and conversation with Poet Laureate Dr. Stanley Plumly.
- Library staff presented at state and national conferences about ereaders and early literacy.
- Survived an earthquake and a hurricane with minimal damage.
- Added Library Elf subscription to help customers track their library check-outs.
- Fines increased from 10¢ to 25¢ per day
- Began hosting local art displays at Twin Beaches Branch and Prince Frederick.
- Interim Southern Branch project started.
- Celebrated Fairview Branch's 30th anniversary and new Prince Frederick building's 5th anniversary.