

Financial Info FY13

Income	
County	\$3,078, 533
State	\$367,424
State Retirement	\$298,488
Library Fines and Fees	\$155,873
Donations to Library	\$27,121
Miscellaneous	\$39,600
Total	\$3,967,039

Expenditures	
Staff & Benefits	\$3,398,445
Materials	\$329,945
Operating	\$211,799
Capital	\$31,490
Total	\$3,971,679

Donated Funding

The Library appreciates in-kind services from Calvert County government, Southern Maryland Regional Library Association and Sailor, as well as donations from individuals and businesses. We also receive support from the Friends of the Library and the Library Foundation who provide funding for services, events,

Foundation	
Interim Southern Branch	\$233,588
Other Library support	\$995
Friends	\$19,512
Total	\$254,095

Contact Info

Calvert Library

Marcia Hammett
Branch Manager
850 Costley Way
Prince Frederick 20678
410-535-0291 or
301-855-1862

Fairview Branch

Lisa Tassa
Branch Manager
8120 So. Maryland Blvd.
Owings 20736
410-257-2101

Southern Branch

Colleen Cano
Branch Manager
13920 H.G. Trueman Blvd
Solomons, MD 20688
410-326-5289

Twin Beaches Branch

Joan Kilmon
Branch Manager
3819 Harbor Road
Chesapeake Beach 20732
410-257-2411

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Vision

Calvert Library is your destination for imagination, information and inspiration.

Mission

The Calvert Library:

- Provides people of all ages with lifelong learning opportunities and the resources they need for personal growth and development
- Promotes reading
- Provides timely, accurate responses to questions
- Encourages students and teachers to use library resources
- Serves as a community gathering place

Hard Data

- Circulated a million+ items! 1,121,505
- 65,631 library card holders (+ 6%)
- 54.2 full-time equivalent employees (+5.4%)
- Answered 145,954 reference questions (+ 6.1%)
- Served 586,710 customers in person
- Website: 904,867 pageviews (+8.8%) and 186,465 unique visitors
- 141,507 computer uses
- 3471 meeting room uses by outside groups
- 97 internet computers and 14 Early Learning Stations
- 112 hours of computer instruction to 236 customers
- 57,109 attended library events/classes (+5.9%)
- 2,048 events/classes offered (+8.3%)
- 265,864 items in our physical collection
- Loaned 3,721 items, received 4,357 items through interlibrary loan outside of tri-county partnership

Leadership

2012-2013 Director
Patricia Hofmann

Board of Library Trustees
M. Kiplinger Hine, President
Maureen Cunningham
Karen Eggert, Vice President
Celeste Fort
Nicholas Garrett
JR Mathers
Terese Wells

Support

Friends of Calvert Library
Board of Directors
Martha W. Grahame, President
Laura Allison, Vice President
Patti AtLee
Tamea Bowen, Treasurer
Ed Dorsey, Secretary
Cathy Grahame
Kathleen Hammond
JoAnn Larkin
Carolyn McHugh
Mark Taeschner

Calvert Library Foundation
Board of Directors
Kip AtLee, President
Patti AtLee
Margaret Clark, Secretary
Russell Costley, Vice President
Scott Deacon
Margaret Fahs
Emily Gilcrest, Co-Treasurer
Martha Grahame, Co-Treasurer
Steve Kullen
Steve Shirley

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FY2013 Annual Report

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- Created and kicked-off “500 by Five” initiative to encourage parents to read 500 books to their children by their fifth birthday which has been shown to significantly improve school success.
- Hosted traveling exhibition “Lincoln: The Constitution and the Civil War” with extensive supplemental programming for all ages that included national-respected Lincoln scholars, a period encampment, trained docents, historically-accurate live music, living history presentations and more.
- Began accepting credit card payments online via PayPal.
- Added Playtime weekly at each location to promote brain development through play for young children
- Installed a new circulation desk at Twin Beaches Branch.
- Partnered with the Department of Social Services to provide DSS clients monthly informational tours on library resources.
- Held History Fair workshops at all library locations.
- Participated in International Gaming Day—our customers played and competed with gamers from around the world.
- Hosted Steven Galloway, author of *The Cellist of Sarajevo* in partnership with Huntingtown High school who also performed a reader’s theater for the One Maryland One Book title.
- Completed interim Southern Branch construction and opening which tripled the size, doubled the number of computers, added staff and piloted an imagination station learn and play area.
- Completed new staff handbook.
- Attained a significant increase in events/classes and attendance through additional STEM classes; civil discourse dialogue events on topics such as fracking and race; Title IX presentation with Dr. Bernice Sandler, the Godmother of Title IX; award-winning Garden Smarter series; holiday sing-along; Retire Gracefully series; local history series; offsite summer storytimes; technology training such as digital photography, mobile phone photography and downloading ebooks.
- Promoted new outreach initiatives at Maryland Library Association (MLA) annual conference, in a session planned and hosted by Robbie McGaughan, Adult Resources and Staff Development Coordinator.
- Calvert Library Foundation ran a fundraising campaign to raise funds for Interim Southern Branch raising close to \$250,000.
- Calvert Library Foundation received designation for Combined Federal Campaign.
- All branches and individual staff members raised money for the Interim Southern Branch construction and furnishing.
- Director Patricia Hofmann completed her second year as American Library Association Counselor and served on MLA Executive Board.
- Director Patricia Hofmann retired after a noteworthy 28-year career.
- Trustees conducted nationwide search for new director, hired Carrie Plymire who received orientation in June, 2013 and started in July, 2013.