

# Calvert Library Annual Report FY14

## Inspiration

2,130 Events  
62,439 Attendees  
548,444 People  
through our doors



## Information

154,014 Reference  
questions  
answered  
  
140,275 computer  
uses

## Imagination

1,122,412  
Materials  
Circulated



"In a small town like Prince Frederick, I would never have expected to find this gem. This is an amazing modern library! Lots of glass, wifi, tons of books, great areas for sitting and reading. Just wow!  
You folks are seriously in good luck here!" - Yelp

## EDUCATION & FUN





- Provides people of all ages with lifelong learning opportunities and the resources they need for personal growth and development.
- Promotes reading.
- Provides informational and entertaining materials.
- Provides timely, accurate responses to questions and promotes information technology.
- Encourages students and teachers to use library resources.
- Serves as a community gathering place.



Carrie Plymire, Director

## Calvert Library Staff



During this first year as the Director of Calvert Library, I've heard a lot of stories about how wonderful the library is. Stories about staff members who have gone out of their way to find books for customers, folks who are thrilled to have learned how to download free eBooks onto their devices, and stories from parents and grandparents who love bringing their little ones to storytime and seeing how quickly they are developing language and social skills. Calvert Library IS your destination for imagination, information and inspiration and much was accomplished during the 2014 fiscal year.

This annual report tells the story of a vibrant community-oriented library system. We couldn't do it without our talented, customer-oriented staff or our dedicated group of volunteers. The Friends of Calvert Library and the Calvert Library Foundation provide much needed supplement to our budget that allows a good library to be great.

Thank you for being part of our story and sharing in the successes of Calvert Library!



*Carrie Plymire*

## 2013 - 2014 Calvert Library Board of Trustees

Maureen Cunningham  
Karen Eggert  
Celeste Fort

Nick Garrett  
Martha Grahame  
Kip Hine

JR Mathers  
Carolyn McHugh  
Terese Wells



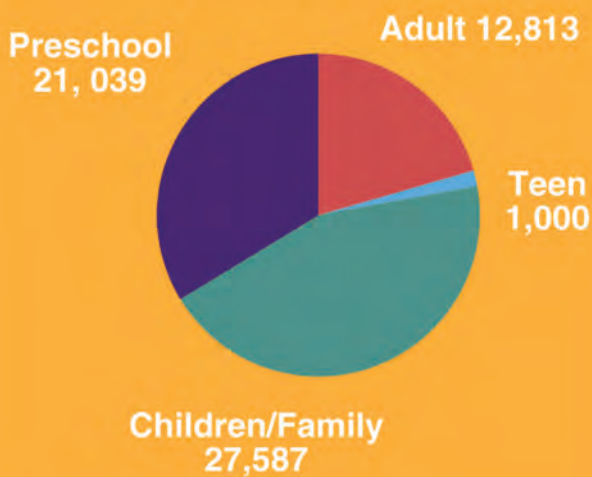
# INSPIRATION

"I had no idea coming to the library was so much fun!" - adult customer

"It's like a treasure box. You go looking for one thing but find so many other things that are of interest." - 2014 customer survey



## EVENTS/CLASSES ATTENDANCE



## PEOPLE

Almost 5,800 Volunteer Hours

81 Volunteers

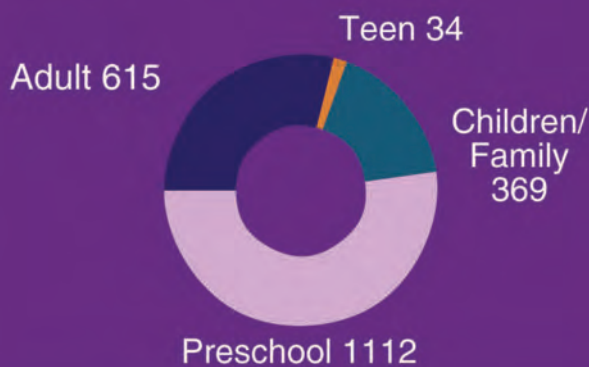
548,444 Customers in the Door

62,579 Card Holders

4,924 Uses of Library Meeting Rooms by Outside Groups



## EVENTS/CLASSES



# of Events Held per Age Group



# INFORMATION & IMAGINATION

"Great library with a friendly staff who are always ready to assist you.  
So glad to have a nice library in my area " - Yelp



## CCPS School partnership

Librarians visited  
6,687 Calvert  
students to  
teach library  
resources and  
love of reading



80,964  
Database  
search  
sessions on  
Library  
databases



902 hours of public  
technology training.  
761 hours of staff  
technology training



CIRCULATED -  
Physical  
669,513 books &  
magazine  
383,208 videos &  
audio books  
563 eReaders &  
laptops



97 public  
internet  
computers.  
16 early  
learning stations



154,014  
reference  
questions  
answered

"The Library serves as an educational hub  
for all age groups in the community." - 2014 customer survey





#### Digital & ILL

68,884 eBooks,  
eAudio, eMags,  
& digital  
articles.

4,904 items  
borrowed  
outside MD.

244 passes

borrowed in  
June during  
"Check Out Your  
Community"  
kick-off month!

258,099 Physical  
items owned by  
Calvert Library

209,265 books  
23,050 audio books  
25,415 videos  
369 print magazines &  
newspapers



Cool things  
to check out:

Digiplayers  
eReaders  
Video cameras  
Video games  
\* Laptops

\*for in-library use

23 Children -  
11,500 books

23 Children  
achieved  
500 by Five  
this year

That's 11,500  
books!!

Summer Reading  
2,214 Children

Elementary &  
Middle School  
chapter book  
readers logged  
51,104 minutes of  
reading.

494 book reviews  
written.

"Thank you for being a spiritual spa, an enlightening educational facility for the community and a haven for broadening the minds of children and adults in Southern Maryland...your employees are the best candidates I've ever encountered in a business setting!" - 2014 customer survey



# FINANCIALS



FISCAL YEAR 2014

## INCOME

County	\$3,126,282
State	\$378,933
State Retirement	\$345,801
Library Fines and Fees	\$159,270
Donations to the library	\$16,803
Miscellaneous	\$27,129

Total: \$4,054,218

## EXPENSES

Salaries	\$2,461,619
Benefits	\$1,014,403
Materials	\$335,181
Operating	\$201,300
Capital	\$43,352

Total: \$4,055,855

## RETURN ON INVESTMENT =

\$1,073,980 events  
\$1,078,098 questions answered  
\$2,229,549 audio/visual  
\$3,795,305 digital  
\$8,808,412 print materials

**\$4.58 OF VALUE  
PER \$1 INVESTED**

**The value of services Calvert Library  
provides to the community!**

\*contact us for sources!



# Supporting Organizations



We couldn't do it without you!



...Helping to make a good library GREAT!

## Friends of the Library Board of Directors

Martha W. Grahame, President  
Laura Allison, Vice President  
Edward V. Dorsey, Jr. Secretary  
Tamea Bowen, Treasurer

Patti At Lee  
Teri Dennis  
Maria Dorsett  
Cathy Grahame  
Kathleen Hammond  
Pat Hofmann  
JoAnn Larkin  
Carolyn McHugh  
Kathleen O'Brien  
Mark Taeschner

*Summer Reading Prizes*

*Lunch Bunch Snacks*

*Twin Beaches NEW furniture*

*Supplies for Children's Events & Classes*

*Tween & Teen Event Supplies*

*Foundation Center Funding Information Network subscription for non-profits*

*Apple TV & Ipad for Storytime*

## Calvert Library Foundation Board of Directors

Scott K. Deacon, President  
Peggy Clark, Secretary  
Emily Gilcrest, Treasurer  
Martha Grahame, Co-Treasurer

Jean Gelatka  
Michael Overfelt  
Steve Kullen  
Steven D. Shirley  
Patti At Lee  
Kip At Lee  
Ron Crupi  
Stewart Cumbo  
Andrea (Chris) Banks

Calvert Library Foundation funded \$11,443 this fiscal year. Thank you!

Friends of Calvert Library funded \$15,064 this fiscal year. Thank you!





# LOCATIONS

## CALVERT LIBRARY PRINCE FREDERICK

850 Costley Way  
Prince Frederick, MD  
20678  
410-535-0291  
301-855-1862

Branch Manager  
Marcia Hammett

## FAIRVIEW BRANCH

8120 Southern  
Maryland Blvd  
Owings, MD 20736  
410-257-2101

Branch Manager  
Lisa Tassa

## INTERIM SOUTHERN BRANCH

13920 HG Trueman Rd  
PO Box 559  
Solomons, MD 20688  
410-326-5289

Branch Manager  
Colleen Cano

## TWIN BEACHES BRANCH

3819 Harbor Rd  
Chesapeake Beach  
MD 20732  
410-257-2411

Branch Manager  
Joanie Kilmon