



CALVERT LIBRARY ANNUAL REPORT FY17

2,104
Events

54,849
Event attendees



315,137
Reference
questions answered

131,556
Computer uses

1,221,494
Materials circulated

483,784
People
through our doors



"Amazing service, selection of materials, and programs! There is something for everyone at Calvert Library." - customer survey

EDUCATION & FUN



Calvert Library Inspires Possibility.

Calvert Library is about access to information, lifelong learning and community building. We helped make that possible in FY17 by welcoming everyone, being customer-focused and improving our ease of use.

We gave every student in Calvert County Public Schools a digital library card that allows them to check out five books fine-free and gives them access to our ever-expanding 24/7 digital library of eBooks, eAudio books, downloadable music, streaming movies and premium online resources for research and exploration.

Lifelong learning starts at birth and we have that covered as well. Our birth to five-year-old customers’ brains are growing at a phenomenal rate and our children’s librarians teach Storytime classes packed with techniques that caregivers can use to help their children learn and to create strong bonds. In FY17, an Eagle Scout built an Imagination Station for Fairview Branch, making every Calvert Library location a destination for creative play opportunities. Storytime and playing in the Imagination Stations look like fun and games, but when we Read, Talk, Sing, Play and Write with young children, we’re giving them a strong foundation for lifetime success.

Our exceptional librarians support strong community by connecting customers to one another and the world. In FY17, we popped up in a variety of unexpected places from Farmers Markets to National Night Out to book clubs at the Detention Center offering endless opportunities for lifelong learning. We completed a 20-year Facilities Master Plan to guide building projects in the coming decades. Calvert Library continues to evolve and grow to meet our community’s needs and aspirations. I am grateful, daily, to work with such wonderful staff in such a supportive community.



Carrie Plymire, Director

Thank you for helping Calvert Library thrive and grow!

2016–2017 CALVERT LIBRARY BOARD OF TRUSTEES

Martha Grahame, Pres.
Carolyn McHugh, VP
Stewart Cumbo

Karen Eggert
Catherine Grasso
Jeffrey Lewis

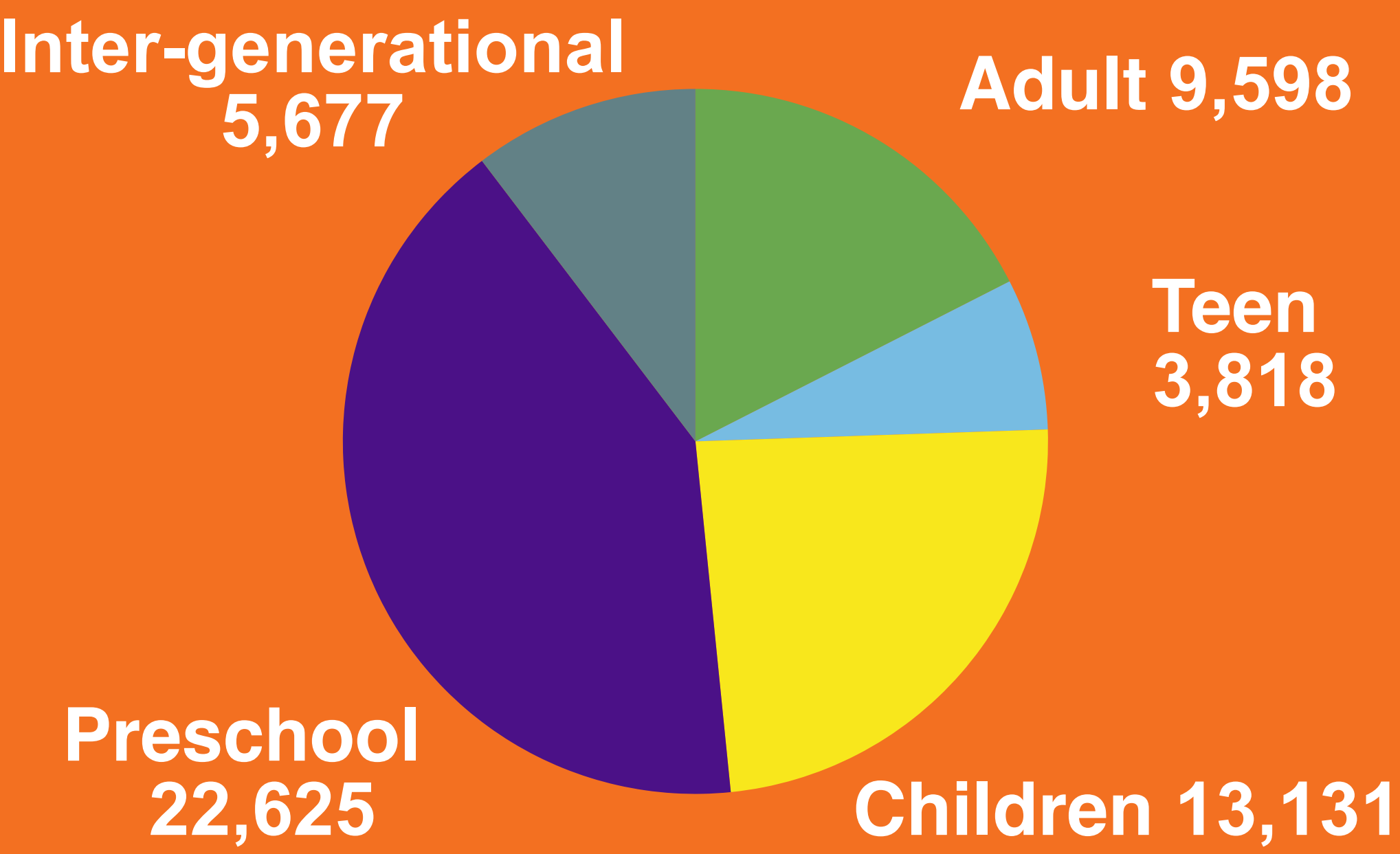
Delores Brown
Wilson Parran

INSPIRATION

"Every time that I've been to the Fairview branch, I've been warmly greeted with a smile and an offer to help if I need it. I've been going here for years and these folks feel like family."
- customer survey



EVENTS/CLASSES ATTENDANCE

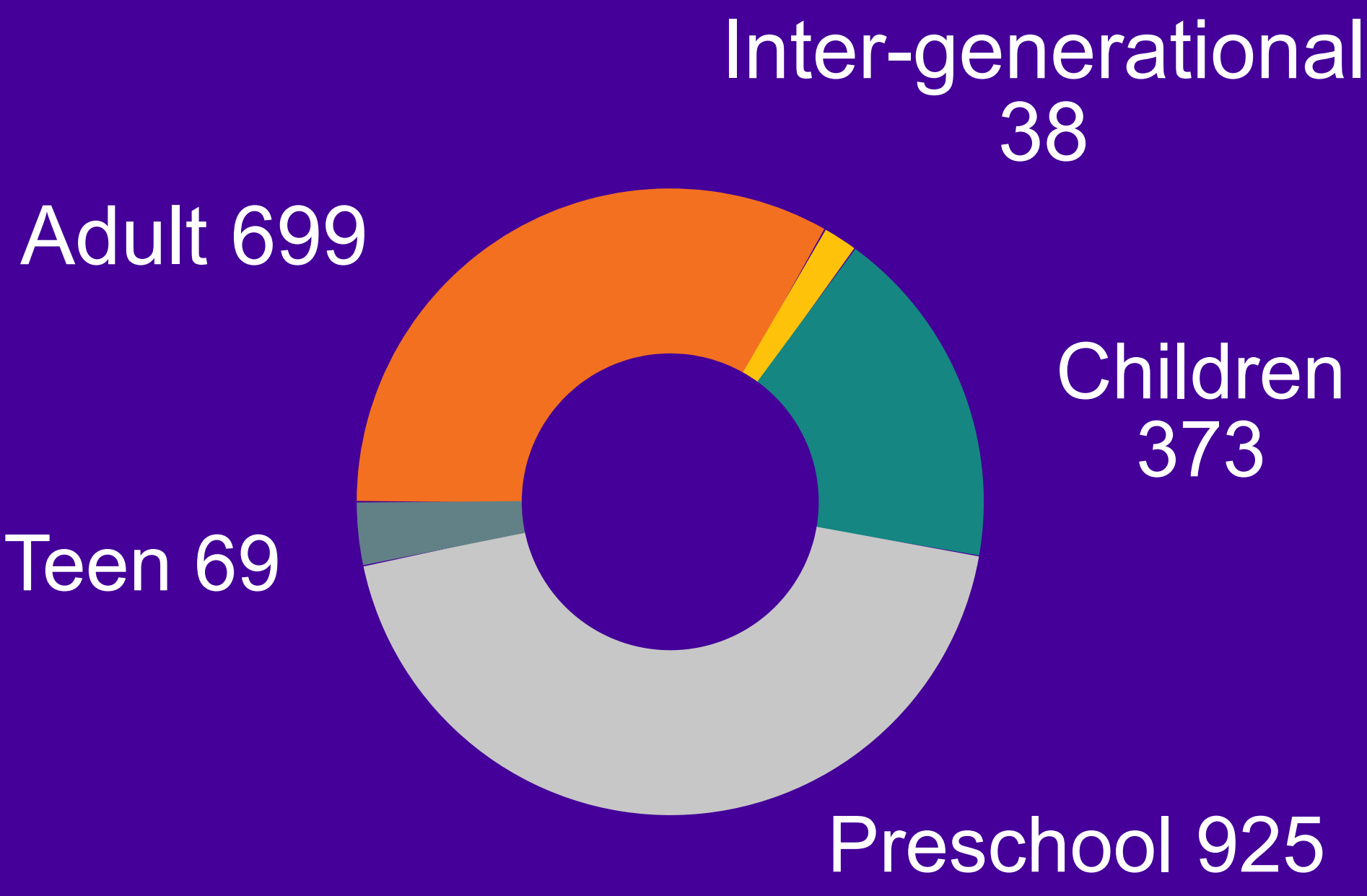


PEOPLE

- 5,982 Volunteer hours
- 127 Volunteers
- 37,310 Active library users
- 4,584 Uses of library meeting rooms by outside groups



EVENTS/CLASSES

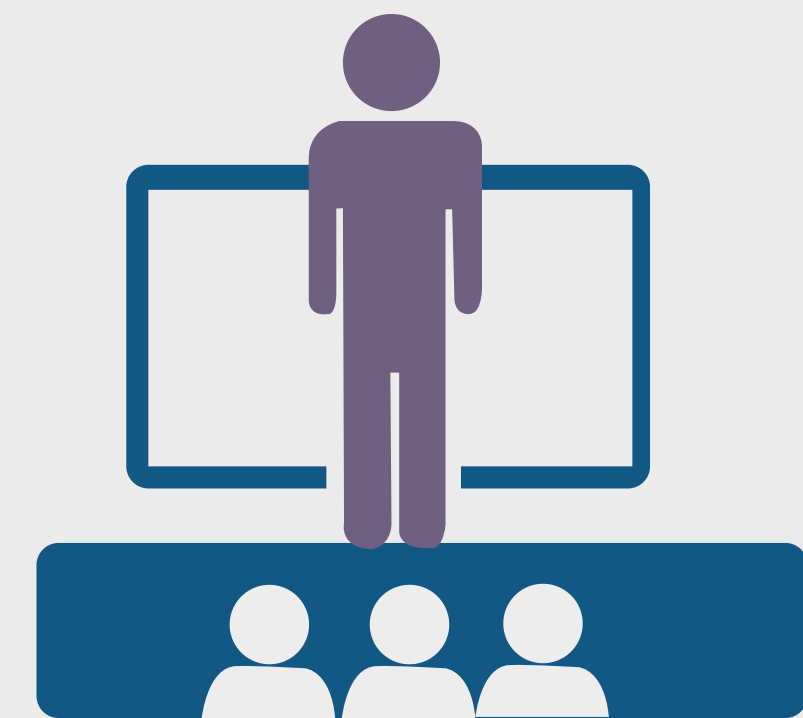


of Events Held per Age Group



INFORMATION & IMAGINATION

"Best deal around! I could not afford to purchase all the books, DVDs and magazines that I get from the library." - customer survey



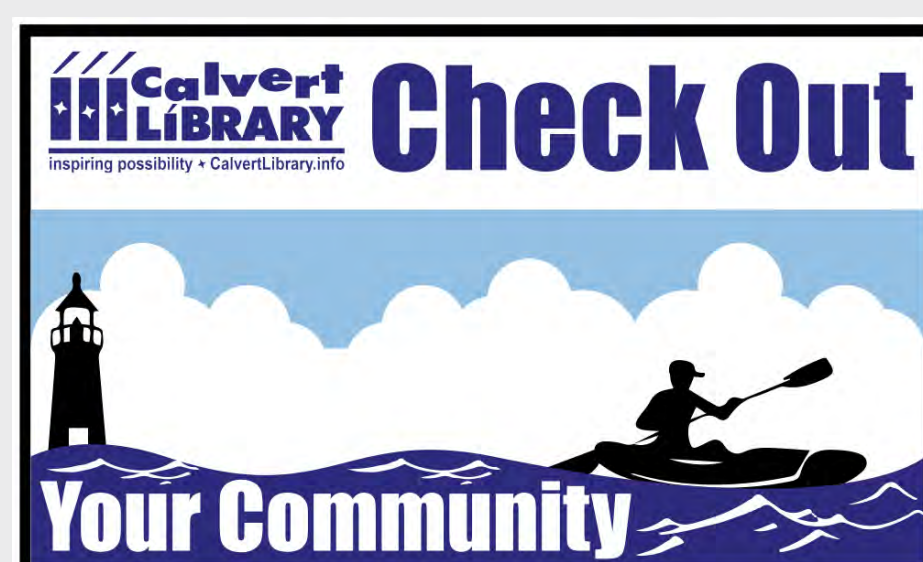
Librarians visited
9,060 Calvert County
students to teach library
resources and encourage
a love of reading

Mobile Services visited 131
childcare, homebound &
community locations monthly

They also participated in
6 neighborhood
National Night Out events &
3 community parades

1,212 hours of public
technology training (1455
individuals)

296 hours of technology
training for staff



Digital & ILL
73,552 eBooks, eAudio, eMags
and digital articles accessed

5,732 items borrowed from
libraries outside of
Southern MD
8,956 loaned to other libraries

1,685 passes were
borrowed from Check
Out Your Community

8,750 children and teens signed up for
#calvertREADS (80% increase over 2016)

948 adults registered for #calvertREADS
Goal was to read 30,000 books – we read
42,469

500 by FIVE - 567 children are
currently enrolled

"Friendly and accommodating staff. Support for community activities for all ages. Calvert Library keeps our community informed." - customer survey

STEM @ CALVERT LIBRARY

SPLICE (Statewide Programming Laptops Initiative for Community Education)

Programming laptops used
specifically to teach
youth coding,
Stop-Motion animation movie
creation using JellyCam, 3D
printing using Tinkercad, as
well as computer coding
using Scratch and Minecraft.



3D Printers using
Tinkercad to program
designs

Snap Circuits

Finch
programmable robots

Primo teaches coding to
preschoolers

Makey Makey

Squishy Circuits

Building with LEGOS and Keva planks

Raspberry Pi



Eighth year of
participation in the
MD STEM Festival
including Saturday
STEM events at
each branch.

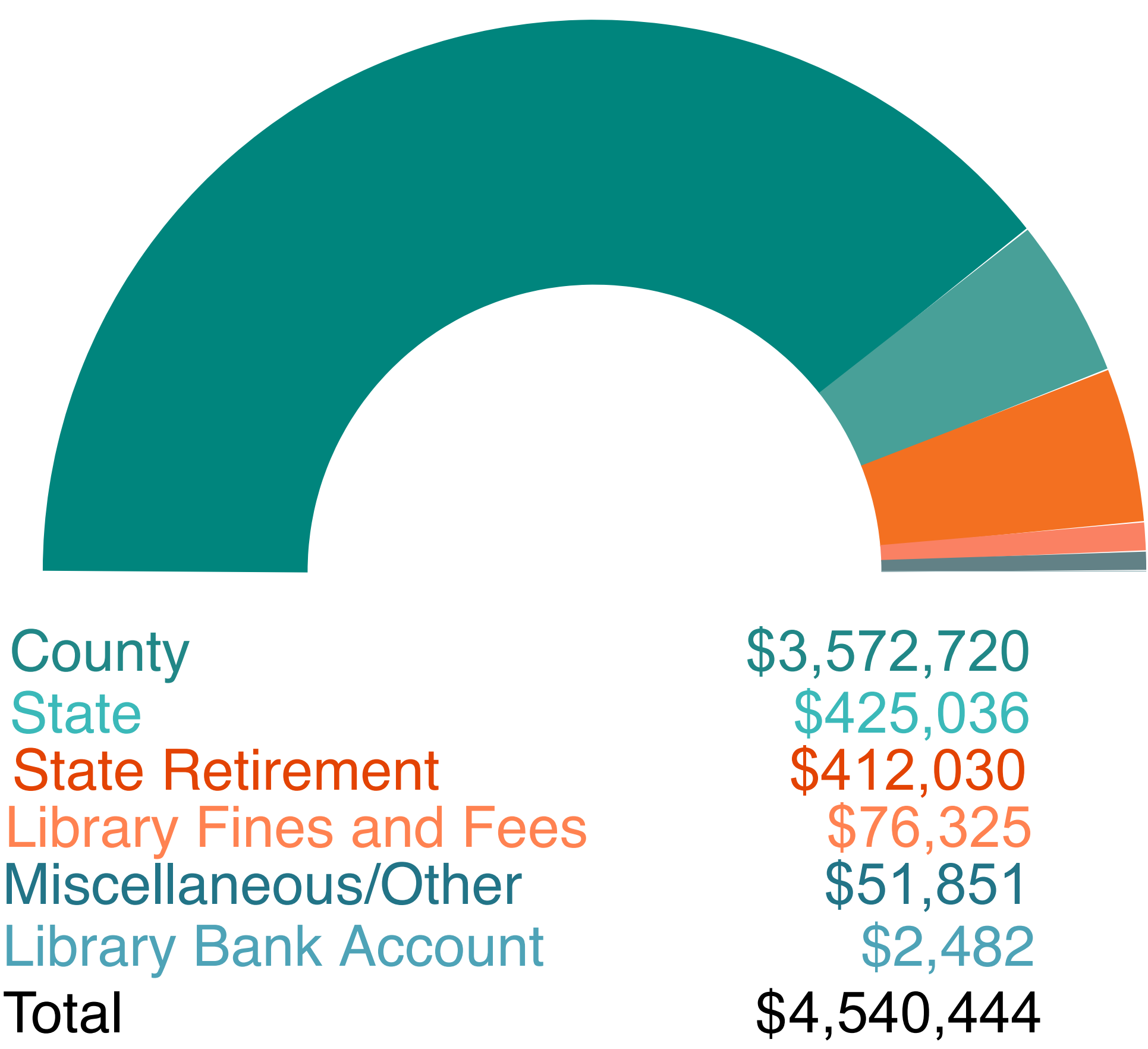
2 staff members
attended the Consumer
Electronics Show and
came back to the library
ready to share new
STEM ideas with our
community.

3D printer
now at
Southern
Branch

FINANCIALS

FISCAL YEAR 2017

INCOME



EXPENSES

| | |
|------------------------|-------------|
| Customer Service | \$ 780,134 |
| Research & Instruction | \$1,373,638 |
| Administration | \$504,857 |
| State Retirement | \$412,030 |
| Materials | \$368,482 |
| Operating | \$1,071,442 |
| Capital Outlay | \$27,379 |
| Library Bank Account | \$5,465 |
| Total: \$4,543,427 | |

| | |
|--------|----------|
| Grants | \$99,556 |
|--------|----------|

Calvert Library mission is to serve as a gateway to information, imagination, and inspiration. We:

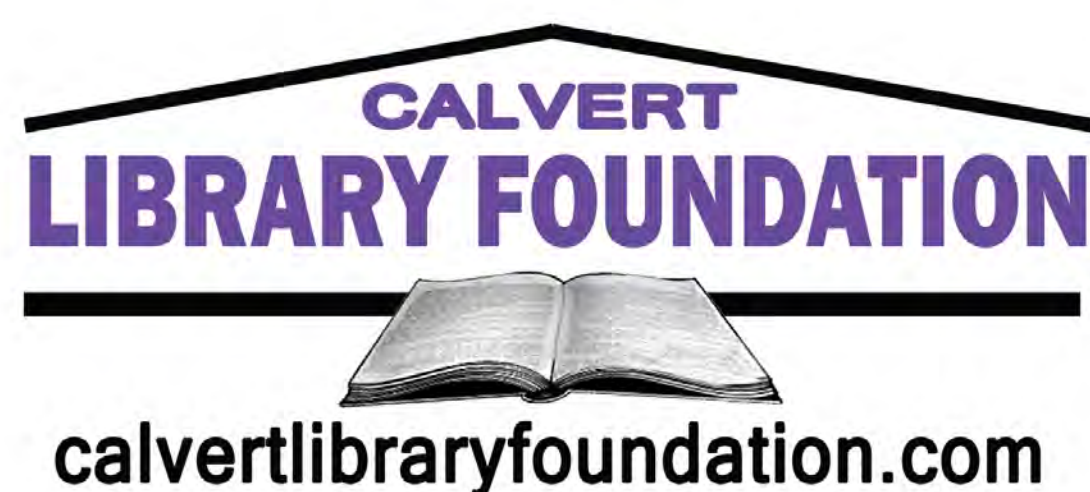
Empower individuals by facilitating lifelong learning

Strengthen our community by providing opportunities for connection to one another and the world

MISSION

2017

SUPPORT ORGANIZATIONS



Scott K. Deacon, President
Ron Crupi, VP
Betsy Deacon, Secretary
Emily Gilcrest, Treasurer
Martha Grahame, Co-Treasurer
Steve Kullen, Lauretta Grier,
Patti At Lee, Kip At Lee

\$26,839 in 2017

- Support of #calvertREADS program
- Baby Bag partnership with Calvert Optimists and PNC Bank
- PF Teen Zone remodel
- iPad classroom set for STEM classes
- Fairview meeting room upgrades
- Miscellaneous furniture requests



Martha Grahame, President
Laura Allison, VP
Edward Dorsey, Secretary
Tamea Bowen, Treasurer
Patti At Lee, Cathy Grahame,
Kathleen Hammond, Pat Hofmann,
Hilke Hoefer, Joann Larkin,
Carolyn McHugh, Kathleen O'Brien,
Tamara Fowler

\$33,797 in 2017

- Support for classes and events
- Staff development
- Professional Memberships & Sponsorships
- Volunteer & employee recognition
- Equipment and furniture for branches

LOCATIONS

CALVERT LIBRARY PRINCE FREDERICK

850 Costley Way
Prince Frederick, MD
20678
410-535-0291
301-855-1862

Branch Manager
Marcia Hammett

FAIRVIEW BRANCH

8120 Southern
Maryland Blvd
Owings, MD 20736
410-257-2101

Branch Manager
Lisa Tassa

INTERIM SOUTHERN BRANCH

13920 HG Trueman Rd
PO Box 559
Solomons, MD 20688
410-326-5289

Branch Manager
Patti McConnell

TWIN BEACHES BRANCH

3819 Harbor Rd
Chesapeake Beach
MD 20732
410-257-2411

Branch Manager
Joanie Kilmon