From the Director

Last year we introduced wireless hotspots to make it easier to access the internet for students, job-seekers and families who can't get internet at their homes or can't afford internet service. Our Mobile Service Librarians started multiple book clubs at the Calvert County Detention Center working with individuals who are on the path to re-entry. And my favorite? All children's books are fine-free.

Through all of this, we maintained our exceptional levels of customer service, extensive public programming and interesting and edifying collections. Thanks for making Calvert Library one of the best in the state!

Carrie Plymire, Director

Calvert Library by the Numbers

| Events | Reference questions | Material circulated |
|-----------------|------------------------|-----------------------------|
| 2,164 | 186,108 | 1,159,131 |
| Event attendees | Computer uses | People through our doors |
| 56,349 | 134,942 | 432,927 |

Income

| | | _ |
|---------------|-------------|---|
| County | \$3,733,662 | |
| State | \$449,770 | |
| State | \$384,255 | |
| retirement | | |
| Library Fines | \$76,782 | |
| and Fees | | |
| Misc/other | \$34,939 | |
| Library bank | \$5,945 | |
| account | | |

Expenses

| Customer Service | \$812,859 |
|------------------|-------------|
| Research & | \$1,431,260 |
| Instruction | |
| Administration | \$526,035 |
| State retirement | \$384,255 |
| Materials | \$365,733 |
| Operating | \$1,119,109 |
| Capital Outlay | \$40,157 |
| Library bank | \$5,329 |
| account | |

Calvert Adult Children Inter-ge Prescho Teen

- 5,567 hours

2017-18 Board of Trustees

Martha Grahame, President Carolyn McHugh, Vice President Stewart Cumbo Karen Eggert

Catherine Grasso **Jeffrey Lewis Delores Brown** Kip At Lee, Jr.

Calvert Library Foundation

Scott K. Deacon, President Ron Crupi, VP Betsy Deacon, Secretary Emily Gilcrest, Treasurer Martha Grahame, Co-Treasurer

The Foundation gave Calvert Library \$28,668 which supported:

#CalvertReads program

Baby Bag partnership with Calvert **Optimists and Calvert Memorial** Hospital

Data for mobile hotspots

Judy Foxx Lauretta Grier Patti At Lee Kip At Lee, Jr.

Len Zuza

iPad classroom set for STEM classes Foundation Center database Miscellaneous furniture requests

Marth Laura Edwar Tamea Patti / Cathy Kathle The F Suppo Staff c Profes Spo

| t Library Connects | | | | |
|--------------------|------------------|--------------------------|--|--|
| | # Events 681 | Attendance 8,729 | | |
| n | 342 | 15,651 | | |
| enerational ool | 109 952 80 | 8,192 22,749 1,028 | | |

People @ Calvert Library

• 119 volunteers gave us • 36,333 active library users • 5,301 groups used our meeting rooms



Friends of Calvert Library

| a Grahame, President | Pa |
|------------------------------------|---------|
| Allison, VP | Hi |
| rd Dorsey, Secretary | Jo |
| a Bowen, Treasurer | Ca |
| At Lee | Ка |
| Grahame | Та |
| een Hammond | Cr |
| riends gave Calvert Library \$2 | 1,152 |
| ort for classes and events | Vc |
| levelopment | ו |
| ssional Memberships & nsorships | Eq f |
| | |

- at Hofmann
- ilke Hoefer
- oann Larkin
- arolyn McHugh
- athleen O'Brien
- amara Fowler
- rystal Tracy
- 2 which supported:
 - olunteer & employee recognition
 - uipment and furniture for branches

CCPS Partnership

Librarians visited 4,582 Calvert County students to teach library resources and love of reading.

Research

95.782 search sessions on library premium digital resources.

Mobile Services

1,291 childcare, homebound, social services and community event locations were visited this year. That is approxmiately 48,411 customers!

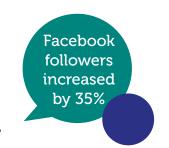
Social Media



Tech Training

1.533 individuals received technology training either one-to-one or in classes.

421 hours of staff technology training.



Check Out Your Community

1,696 passes borrowed to Calvert County museums, parks and attractions with our Check Out Your Community initiative.

Materials Available

Over 755,000 eBooks, eAudio, eMags, graphic novels, streaming movies & TV shows available for checkout.

237,398 physical items owned by Calvert Library

186.863 books 22,323 audio units 27.999 videos 213 laptops, eBook readers, hotspots & other equipment 369 subscriptions



#calvertREADS

1,245 children, 315 teens and 457 adults read 56,513 books during #calvertREADS summer reading.

11% increase in participation over 2017

tweens



Circulation

107,671 eBooks, eAudio, eMags, digital music, graphic novels, streaming movies & TV shows checked out.

1,051,460 physical materials checked out.

668,914 books & magazines 382,546 videos & audio books

5.100 borrowed from other MD and US libraries.

10.725 lent to other libraries in MD and US.

What we are **PROUD** of:

- Circulating wireless hotspots
 - Encorporating a Staff Happiness Team
 - Restarted Calvert Early Childhood Advisory Council
 - Fine free children's books
- Raised the account blocking limit to \$25 and lowered the maximum overdue amounts
 - New website
- New welcome brochure

- Expanded Out-n-About Storytime
- Mobile Services added a book discussion at the Calvert **County Detention Center**
 - Library invited to join stakeholder re-entry group at the Calvert County Detention Center
- Nintendo Switch added to Prince Frederick teen zone
 - 80 teen events

Calvert Library FY18 Annual Report



