

> Your Library

After hosting the fabulous Money Smart for Kids and WaterWays museum-quality exhibits, Calvert Library was looking forward to the next big community-wide event when we had to close our doors due to the COVID-19 pandemic. The Board of Library Trustees and I are so proud of the dynamic and resilient response of Calvert Librarians, especially during the uncharted early challenges of the pandemic. Early Literacy Storytime Snippets were quickly produced and aired, Zoom was employed to work with our phone system so that we could continue to talk to customers and plans were put in place to implement curbside pick-up as soon as it was safe to do so. We expanded our virtual offerings for downloadable content and talked users through the process via phone and email. Although the pandemic affected our attendance and circulation numbers, it did not detract from our ability to inspire possibility and connect users to information, one another, and the world.

Carrie Willson, Executive Director
Carolyn McHugh, President, Board of Library Trustees

Income

County	\$4,187,313
State	\$515,344
State retirement	\$415,675
Library Fines and Fees	\$30,124
Misc/other	\$28,405
Total Income	\$5,176,861

Expenses

Customer Service	\$884,193
Research & Instruction	\$1,556,862
Administration	\$572,198
State retirement	\$415,675
Materials	\$409,346
Operating	\$840,503
Capital Outlay	\$88,738
Total Expenditures	\$5,176,861

Calvert Library Connects

	# Events	Attendance
Adult	572	11,810
Children	330	8,063
Inter-generational	48	5,550
Preschool	733	13,122
Teen	87	850
YouTube classes	192	5407

*Not included in "by the numbers" figures

Calvert Library by the Numbers

Events	Reference questions	Materials circulated
1,770	229,136	885,026
Event attendees	Computer uses	People through our doors
39,395	44,992	322,841

Grants

MD Library Assoc. Conference	\$2,710
Staff Development	\$10,000
Library Services on the Road - MD State Library	\$23,746
One MD One Book	\$700
WaterWays Poetry & Art	\$1,000
Stories YES remainder	\$1,000



People @ Calvert Library

- 109 volunteers gave us 6,251 hours
- 15,339 active library users
- 4,241 groups used our meeting rooms



FY20 Board of Library Trustees

Carolyn McHugh, President
Catherine Grasso, VP
Kip At Lee, Secretary
Delores Brown
Ron Crupi
Martha Grahame
Jeffrey Lewis

Calvert Library Foundation

Scott K. Deacon, President
Ron Crupi, VP
Betsy Deacon, Secretary
Emily Gilcrest, Treasurer

Patti At Lee
Kathryn Marsh
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Friends of Calvert Library

Martha Grahame, President
Laura Allison, VP
Edward Dorsey, Secretary

Tamea Bowen, Treasurer
Patti At Lee
Tamara Fowler
Kathleen Hammond

Pat Hofmann
Hilke Hofer
Joann Larkin
Carolyn McHugh
Kathleen O'Brien

The Foundation pledged \$145,000 toward the new Calvert Library Twin Beaches Branch.

The Friends gave Calvert Library \$42,638 for:

- Classes and events
- Staff development
- Professional memberships & sponsorships
- Volunteer & employee recognition
- Funding for new mobile library
- Furniture/Shelving
- Scholastic Books
- Book Page
- Library Card Holders
- Onesies
- Summer Reading Prizes
- MLA/ALA
- Staff conference attendance
- Supplies for Children's Dept.

COVID-19 Timeline

- 3/16/20 Closed to walk-in visitors
- 3/16/20 Curbside pickup available
- 3/17/20 Closed for all but virtual service
- 6/22/20 Resumption of curbside service
- 3/16 - 6/30/2020 20% increase in unique digital users



New Services During COVID

- Virtual Storytime Snippets 6 days a week
- Curbside service by online appointment/phone call
- Grab bags offered as a mini-browsing experience
- Phone and Zoom reference calls
- Virtual events for all ages
- Increased number of checkouts on OverDrive to 10 at a time and Hoopla to 8 per month
- Book give-aways at food distribution sites
- Additional digital resources like Ancestry.com available from home

Check Out Your Community

1,126 passes were borrowed to Calvert County museums, parks and attractions with our Check Out Your Community initiative.

Materials Available

Over 140,274 eBooks, eAudio, eMags, graphic novels, streaming movies & TV shows available for checkout.

215,768 physical items owned by Calvert Library:

- 173,656 books
- 17,872 audio units
- 24,042 videos

198 mobile hotspots, children's tablets, laptops & other equipment
359 subscriptions

#calvertREADS

1,300 readers signed up for #CalvertREADS summer reading. Our goal was to read 1 MILLION minutes – we read 1,209,575!
170 children logged 23,925 books for 500 by FIVE
Won a collection of books from Beanstack's/Penguin Random House National for the Winter Reading Challenge success!



tweens

books

services

children

audios

digital materials

events

movies

adults

teens



Circulation

182,251 eBooks, eAudio, eMags, digital music, graphic novels, streaming movies & TV shows checked out

702,775 physical materials checked out:
191,992 books & magazines
178,734 videos & audio books

198 mobile hotspots, children's tablets, laptops & other equipment
3,665 borrowed from other MD and US libraries

6,881 lent to other libraries in MD and US

Research

84,453 search sessions occurred on library premium digital resources.

Tech Training

1,753 customers received technology training.

Mobile Services

4,106 childcare, homebound, social services and community event locations were visited this year. That is approximately 33,868 customers!



CalvertLibrary.info

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