

### ANNUAL REPORT

## **FY22**





#### FROM THE DIRECTOR

What a year it has been! We continue to be very proud of the work that Calvert Library staff have done to make it through the pandemic and come out the other side with more services and accessibility for our users. FY22 was a year of transitions. We continued our work on studying anti-racism and used grant money from the Maryland State Library Agency to do a comprehensive Anti-Racism audit of the library's policies, programs and services. The Board of Library Trustees and Library staff worked hard on developing Steps to Anti-Racism based on the recommendations of the audit.

We have a lot of work to do to be the organization that we intend to be. We welcome community feedback and endeavor to be a public space and community resource that reflects the diversity of our community in Calvert County.

As we prepared this annual report, we reflected on the impact of the pandemic, both positive and negative on library services. You will see from the numbers that our visitor count, lending of materials and class and event attendance is not back to pre-pandemic levels; we are working hard to get those numbers back! While computer usage has dipped, our lending of hotspots and Chromebooks have increased dramatically. We are happy to be able to help our customers use the internet in the comfort of their own homes.

Thank you for your engagement with Calvert Library over the last year – we look forward to seeing you at the library this year!

Carrie Willson, Executive Director

#### **BOARD OF LIBRARY TRUSTEES**

Jeffrey Lewis, President Ron Crupi, Vice President Kip At Lee, Secretary Doug Alves Martha Grahame Rachel Jones Wilson Parran

#### CALVERT LIBRARY FOUNDATION

Scott K. Deacon, President Scott Russey, Vice President Allison Smart, Secretary Emily Gilcrest, Treasurer Renita Alexander Patti At Lee Betsy Deacon Kathryn Marsh Mel Powell

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#### FRIENDS OF CALVERT LIBRARY

Martha Grahame, President Laura Allison, Vice President Edward Dorsey, Secretary Tamea Bowen, Treasurer Patti At Lee Marcia Hammett Kathleen Hammond Hilke Hoefer Pat Hofmann Joann Larkin Carolyn McHugh Kathleen O'Brien Crystal Tracy

#### CALVERT LIBRARY BY THE NUMBERS

**EVENTS** 

REFERENCE QUESTIONS MATERIALS CIRCULATED

1,294

279,927

874,726

EVENT ATTENDEES COMPUTER USES

PEOPLE IN THE BUILDING

21,108

24,470

229,327

#### CALVERT LIBRARY CONNECTS

	# Events	Attendance
Adult	497	5,963
Children	137	3,371
Preschool	539	6,282
Teen	84	860
General Audience	37	4,632

PEOPLE @ CALVERT LIBRARY

74 volunteers gave us 3,310 hours of their time

52,110 cardholders

3,064 groups used our meeting rooms



#### #CALVERTREADS

Our goal was to read 2 MILLION minutes - we read 2,361,571 minutes!!!

2,671 readers signed up for #calvertREADS summer reading.

Our successful Summer Splash Concert was attended by almost 1,500 people!

313 children logged 32,170 books for 500 by Five this year!



#### MATERIALS AVAILABLE



Over 116,441 eBooks, eAudio, eMags, graphic novels, streaming movies & TV shows available for checkout



165,733 physical books



12,248 physical audio units



21,220 videos



211 mobile hotspots, children's tablets, laptops & other equipment



181 subscriptions

#### INCOME

#### **EXPENSES**

#### **GRANTS**

County
State
State Retirement
Library Fines & Fees
Misc/other
Library Bank Account
Total Income

\$4,492,524 \$567,560 \$425,706 \$1,780 \$39,958 \$1,853 \$5,529,381 Customer Service
Research &
Instruction
Administration
State retirement
Materials
Operating
Capital Outlay
Library Bank Acct
Total Expenditures

\$959,938 \$1,721,269 \$628,925 \$425,706 \$387,436 \$1,394,387 \$9,866 \$7,455 \$5,534,982 Staff Development
One MD One Book
Cares Act
Libraries
Transforming
Communities
Anti-Racism Audit
LSTA Equitable Wifi

\$19,800 \$500 \$9,474

\$3,000 \$15,000 \$40,000

#### RESEARCH

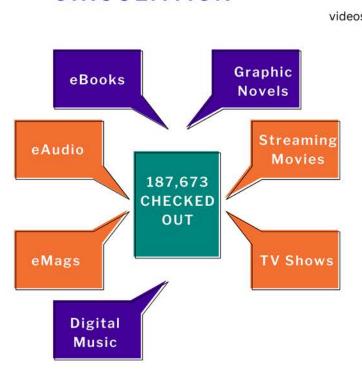
84,121 search sessions occurred on library premium digital resources.

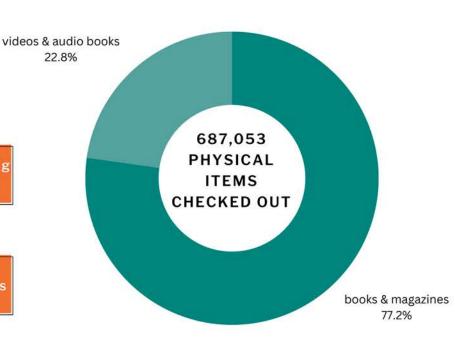
Our customers have used this resources for everything from homework help, stress relief through learning a new hobby, finding their family genealogy, learning a new language and so much more!

#### TECHNOLOGY TRAINING

Calvert Librarians really enjoy helping our customers expand their knowledge of technology! Whether it's creating an email, assistance learning a new platform, learning social media to connect with others and not feel alone the library is here to help!

#### **CIRCULATION**







4,005 items borrowed from other MD and US libraries

6,556 items lent to other MD and US libraries

"I just returned from a visit to your library. Usually, I am in and out, finding books and checking them out but today I spent some time working in the main section of the Prince Frederick library. I wanted to let you know that I left completely in awe of your staff. I saw members of your staff helping people with so many different tasks: logging into computers, researching topics, helping people find jobs, applying for government aid, and accessing mental health resources but even more than the tasks being done I witnessed their compassion, humanity, and patience. Your staff members seem well-known and adored by everyone in the library today—they are literally on a first-name basis with most of the people there.

You are providing an invaluable resource. You and your team should be very proud of your contributions to the Calvert County community. Just wanted to extend my gratitude."

Laptops

Children's Tablets

Other Equipment

Port Republic, MD









#### CALVERT LIBRARY MOBILE SERVICES

November 9, 2021

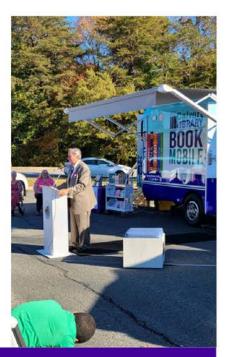
**BOOKMOBILE GRAND OPENING** 











Calvert Library Mobile Services visited 1,070 childcare, homebound, social services and community event locations this year. That is approximately 23,679 customers!

#### CALVERT LIBRARY LOCATIONS

#### Calvert Library Prince Frederick

850 Costley Way Prince Frederick, MD 20678 (410) 535-0291 Branch Manager Sarah Avant

#### Fairview Branch

8120 Southern Maryland Boulevard Owings, MD 20736 (410) 257-2101 Branch Manager Lisa Tassa

#### Calvert Library Mobile Services

850 Costley Way Prince Frederick, MD 20678 (410) 535-0291 Mobile Services Supervisor Lisa Wieland

I've told many people over the years that one of the main reasons we moved, 20 years ago, to Calvert County was for the quality of the staff we encountered in places like the library, bank, post office, and school. I'm still delighted to find the Fairview library one of those extraordinary treasures that makes us proud to call this home.

#### Southern Branch

13920 HG Trueman Rd PO Box 559 Solomons, MD 20688 (410) 326-5289 Branch Manager Patti McConnell

#### Twin Beaches Branch

3819 Harbor Road Chesapeake Beach, MD 20732 (410) 257-2411 Branch Manager Melissa Gray



- Customer